



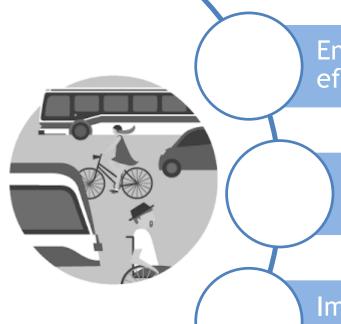




Colorado Transit Network (presenting at TRAC)



Statewide Transit Plan Vision



Enhance mobility for residents & visitors in an effective, safe, efficient, and sustainable manner

Offer meaningful transportation choices to all segments of the state's population; and

Improve access to and connectivity among transportation modes.



Statewide Transit Plan Goals



Establish public transit as an important element within an integrated <u>multimodal</u> transportation system



Improve travel opportunities within and between communities



Increase <u>communication</u>, <u>collaboration</u>, <u>and coordination</u> within the statewide transportation network



Develop a framework of a transit system that is <u>environmentally</u> beneficial (includes reducing VMT and emissions)



Create a transit system that will contribute to the <u>economic vitality</u> of the state



Create a transit system in which travelers feel safe and secure

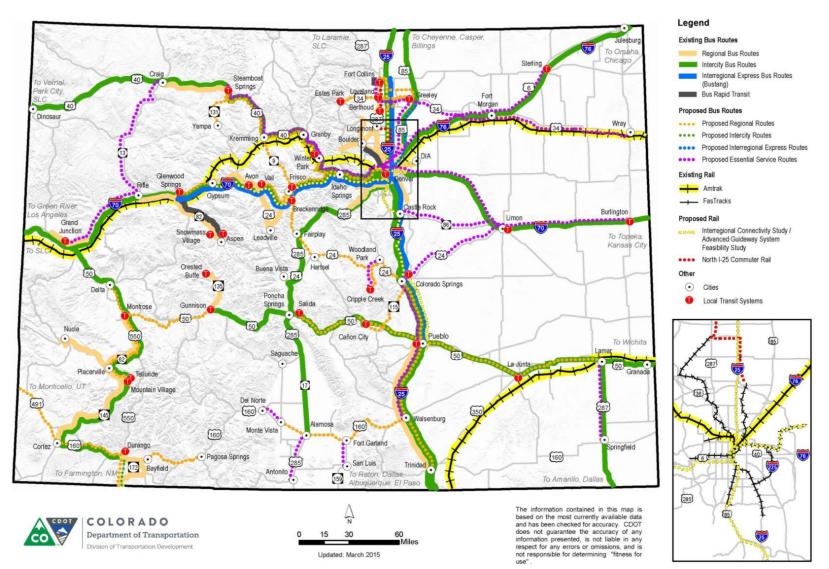




- Local:
 - Fixed route, flex route, call-n-ride
 - City, county, human service
- Regional:
 - Longer distance versions of "local"
 - Commuter & essential service
 - Some of the Bustang Outrider system
- Inter-regional
 - Bustang & some Bustang Outrider
 - Commuter & essential service
- Intercity/Interstate:
 - Greyhound, Burlington Trailways, Arrow/Black Hills Stage Lines



Statewide Transit System





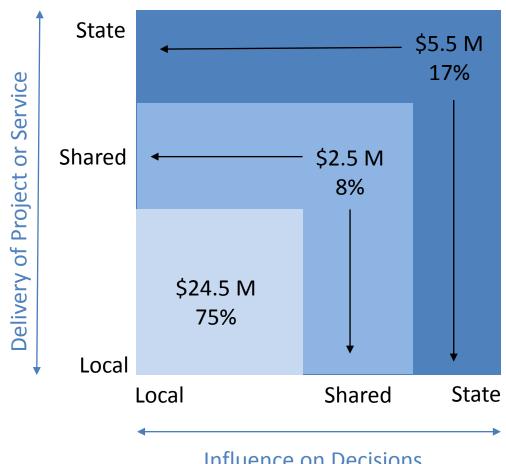
DTR Annual Budget*

Transit Expenditure Area, Regardless of Funding Source	Budget (Millions)
Local Capital: Vehicles, Equipment, Buildings, Facilities	\$17.0
Local Operating, Coordinating Councils, Mobility Management	\$7.5
Intercity 5311(f), Bustang, & FASTER Regional Operating	\$5.5
Administration, Compliance, RTAP, 5304 Planning, Tech Assistance	\$2.5
Total	\$32.5

^{*}Includes only regular, on-going funding. Excludes one-time or special funding such as SB 228, SB 267 Sliced another way, the budget is 52% capital, 40% operating, and 8% administration/tech assistance.

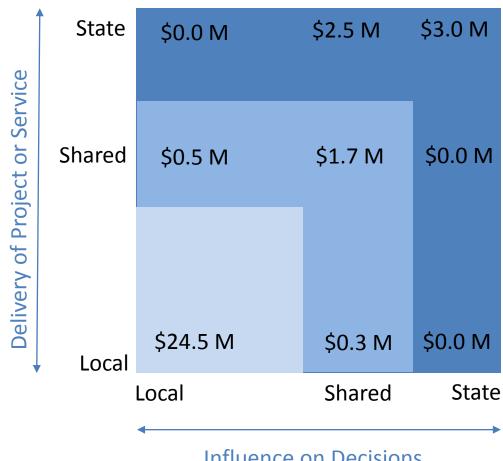


Transit Delivery & Annual Budget



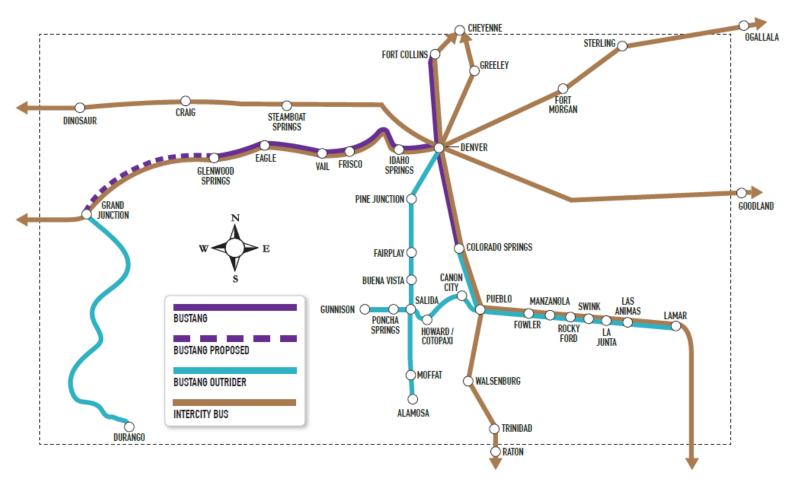


Transit Delivery & Annual Budget



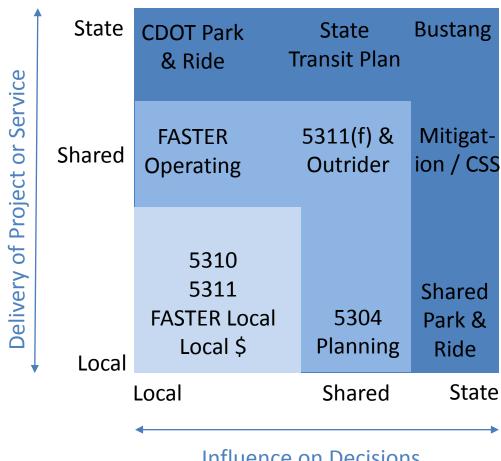








Transit Program Delivery







- CDOT will continue to exert some influence on some parts of the Colorado Transit Network for the benefit of all, and to fulfill the mission to provide a transportation system which "most effectively and safely moves people, goods, and information."
- In 2018, CDOT will begin the next update to the Statewide Transit Plan. That is the venue for all transit agencies and interested parties to dialogue about policies which affect future distributions of funding, and affect which or how much of which services are delivered around Colorado.



Questions / Further Information

David Krutsinger
Division of Transit and Rail Deputy Director

<u>david.krutsingerd@state.co.us</u>

303-757-9008

Brodie Ayers, Grants Unit Manager brodie.ayers@state.co.us 303-757-9767

Jeff Sanders, Transit Planning & Infrastructure Unit Manager <u>jeffrey.sanders@state.co.us</u>
303-757-9771

Michael Timlin, Bus Operations Manager michael.timlin@state.co.us
303-757-9648



Transit Delivery & Annual Budget

Asset Management

Mobility
Management
& Coordination

Local Service Planning

Facility
Planning &
Design

STIP & Development Program

Admin & Operating